

## 7 - Budget Transfer-\$444,650 - FY16 DOC

Friday, January 08, 2016  
2:22 PM

**Budget Transfer Detail**  
**FY 2016**

Agency Document ID: JB2016136

Approval Date: 6/19/2015

From Department: 18 - CORRECTIONS

Line No	Type	Company	Account	RevYr	Center	Debit Amt	Credit Amt	Debit FTE	Credit FTE
1	B	1000	5101010		183101	\$139,337.0	\$0.0	0.0	0.0
2	B	1000	5102010		183101	\$10,659.0	\$0.0	0.0	0.0
3	B	1000	5102020		183101	\$11,147.0	\$0.0	0.0	0.0
4	B	1000	5102060		183101	\$25,866.0	\$0.0	0.0	0.0
5	B	1000	5102080		183101	\$1,491.0	\$0.0	0.0	0.0
6	B	1000	5102090		183101	\$139.0	\$0.0	0.0	0.0
7	B	1000	5203010		183101	\$5,500.0	\$0.0	0.0	0.0
8	B	1000	5204590		183101	\$585.0	\$0.0	0.0	0.0
9	B	1000	5204180		183101	\$3,300.0	\$0.0	0.0	0.0
10	B	1000	5204530		183101	\$2,592.0	\$0.0	0.0	0.0
11	B				183101	\$0.0	\$0.0	3.0	0.0
12	B	1000	5101010		182207	\$0.0	\$50,471.0	0.0	0.0
13	B	1000	5102010		182207	\$0.0	\$3,861.0	0.0	0.0
14	B	1000	5102020		182207	\$0.0	\$4,038.0	0.0	0.0
15	B	1000	5102060		182207	\$0.0	\$8,622.0	0.0	0.0
16	B	1000	5102080		182207	\$0.0	\$540.0	0.0	0.0
17	B	1000	5102090		182207	\$0.0	\$50.0	0.0	0.0
18	B	1000	5203010		182207	\$0.0	\$500.0	0.0	0.0
19	B	1000	5204590		182207	\$0.0	\$195.0	0.0	0.0
20	B	1000	5204180		182207	\$0.0	\$1,100.0	0.0	0.0
21	B	1000	5204530		182207	\$0.0	\$864.0	0.0	0.0
22	B				182207	\$0.0	\$0.0	0.0	1.0
23	B	1000	5101010		182702	\$0.0	\$88,866.0	0.0	0.0
24	B	1000	5102010		182702	\$0.0	\$6,798.0	0.0	0.0
25	B	1000	5102020		182702	\$0.0	\$7,109.0	0.0	0.0
26	B	1000	5102060		182702	\$0.0	\$17,244.0	0.0	0.0
27	B	1000	5102080		182702	\$0.0	\$951.0	0.0	0.0
28	B	1000	5102090		182702	\$0.0	\$89.0	0.0	0.0
29	B	1000	5203010		182702	\$0.0	\$5,000.0	0.0	0.0
30	B	1000	5204590		182702	\$0.0	\$390.0	0.0	0.0
31	B	1000	5204180		182702	\$0.0	\$2,200.0	0.0	0.0
32	B	1000	5204530		182702	\$0.0	\$1,728.0	0.0	0.0
33	B				182702	\$0.0	\$0.0	0.0	2.0
34	B	2021	5206424		183102	\$244,034.0	\$0.0	0.0	0.0
35	B	2021	5204960		182604	\$0.0	\$244,034.0	0.0	0.0
<b>Total</b>						<b>\$444,650.0</b>	<b>\$444,650.0</b>		
<b>Total FTE</b>								<b>3.0</b>	<b>3.0</b>

Source: SD Bureau of Finance and Management

Transferred \$200,616 in general funds and 3.0 FTE from Juvenile Community Corrections to State Penitentiary and Parole Services. Transferred \$244,034 in federal fund expenditure authority from Juvenile Community Corrections to Inmate Services. This is a base transfer from personal services to personal services and operating expenses to operating expenses. The general funds and FTE transferred will be used for a Restrictive Housing Manager at the State Penitentiary and Parole Agents within Parole Services. The funds and FTE are available due to decreasing juvenile population numbers. The federal fund expenditure authority will be used within Inmate Services to utilize a federal grant that was awarded. The funds are available due to unutilized federal fund expenditure authority within Juvenile Community Corrections.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

Scott Bollinger  
Department Review

6/2/2015  
date

Steven Kohler  
BFM Review

6/2/2015  
date

Alex Hanson  
Final Review

6/8/2015  
date